

Executive Summary: Centre Commons

The Healthcare, Innovation and Sciences Centre (Centre) is dedicated to transforming lives through innovative medical education and research opportunities that improve healthcare quality to patients around the world. The Centre Commons is focused on empowering local nonprofits to do more with less. Together we are spearheading challenges faced by nonprofits with valuable resources to expand their reach and multiply their impact.

We are poised to continue to flourish; yet we have found that we are reaching limits in accepting as many new clients and assisting those in need due to constraints in space and lack of a centralized hub of collaborative agencies at our current leased facility.

CHALLENGES OUR PARTNERS FACE



Nearly 40% of nonprofit donations are spent on operating expenses



Nearly 50% of nonprofits do not have cash reserves to cover next month's bills



30% of nonprofits have lost money over a three-year period

SOLUTIONS H.I.S. CENTRE COMMONS WILL PROVIDE



Significantly reduced rents for Centre Commons Partners



Over \$405,000 in rent cost saved annually in year one



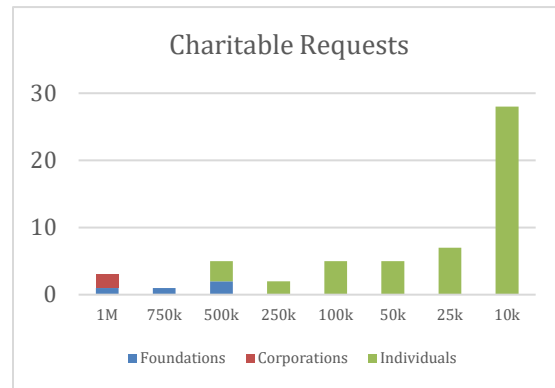
20+ nonprofits can make a greater impact with less expenses

BUT WE CAN'T DO THIS WITHOUT YOU!

Your generous donation provides significantly reduced rent for our partners, pouring over \$400,000 back into community programs every year.

Project Snapshot: 46,000 sq. ft. Collaborative Campus situated on 7 acres.

Capital Campaign	5,000,000
Life Bridges	658,530
Restaurant	643,230
Mock OR Labs	630,000
Integrated Clinic	225,000
Pregnancy Care	360,000
Food Pantry	180,000
Counseling Services	135,000
Operation Restored Warrior	90,000
Health & Wellness Centre	180,000
Business/Technology Centre	360,000
Conference Space	720,000
Future Needs Contingency	180,000
Furniture, Fixtures, Equipment	638,240



OPEX Total	780,014
CAMIT	275,540
Utilities	137,540
SG&A	366,934

Projected Revenues	1,380,556
Centre Medical Education & Research	650,000
Rental Revenue/Co-Workspace Membership	630,556
Annual Event Revenues	100,000

The Centre Commons is a one-of-a-kind integrated campus that believes in equipping other nonprofits with shared valuable resources that allow them to expand their reach and multiply their impact exponentially. The Centre Campus will impact over 100,000 people per year or 8,333 people served each month.